



**CITY OF NEW ORLEANS**  
**Office of Criminal Justice Coordination**  
**Mid Year Budget Review**

*July 22, 2015*

# 2015 Budget Presentation

- **Department Mission & Vision**
- **2015 Department Goals**
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  - **New Orleans Pretrial Services**
  - **Criminal Justice Council**
  - **Jail Population Management**
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# Mission & Vision

## Mission Statement

The Mayor's Office of Criminal Justice Coordination (OCJC) coordinates the efforts of public and private agencies involved in the City's public safety, criminal justice and victim assistance activities. OCJC provides objective research, analysis and recommendations that benefit the criminal and juvenile justice systems holistically. The office is also responsible for implementation and oversight of various criminal justice programs.

## Vision Statement

The Mayor's Office of Criminal Justice Coordination fosters system-wide communication and evidence-based policymaking to promote an accountable, coordinated, efficient and effective criminal and juvenile justice system.



# 2015 Goals

- Improve criminal and juvenile justice system-wide communication and data-sharing
- Increase criminal and juvenile justice system accountability by establishing system-wide performance management
- Continue to focus limited resources on the prosecution and incarceration of those who pose a substantial risk to the public's safety
- Promote evidence-based and data-driven practices in prevention, intervention, enforcement, corrections and re-entry
- Organize and build the capacity of social service providers, clergy and community members to provide support for high-risk individuals
- Strengthen the pilot re-entry program to increase employment for adult and youth ex-offenders



# 2015 Accomplishments

## NOLA FOR LIFE

- Group member involved murders are **down 19%** and group member involved shootings are **down 36%** under 2014
- **Over 60 at-risk individuals** have taken advantage of job placement, job training, GED preparation, housing assistance, emergency financial assistance, child care, substance abuse counseling, and/or mental health counseling as part of the Group Violence Reduction Strategy
- Midnight Basketball's 8th season offered **over 900 participants** access to jobs, job training, education and other resources. Season 9 launched **July 18 at the Sanchez Center**.



# 2015 Accomplishments

## NOLA FOR LIFE

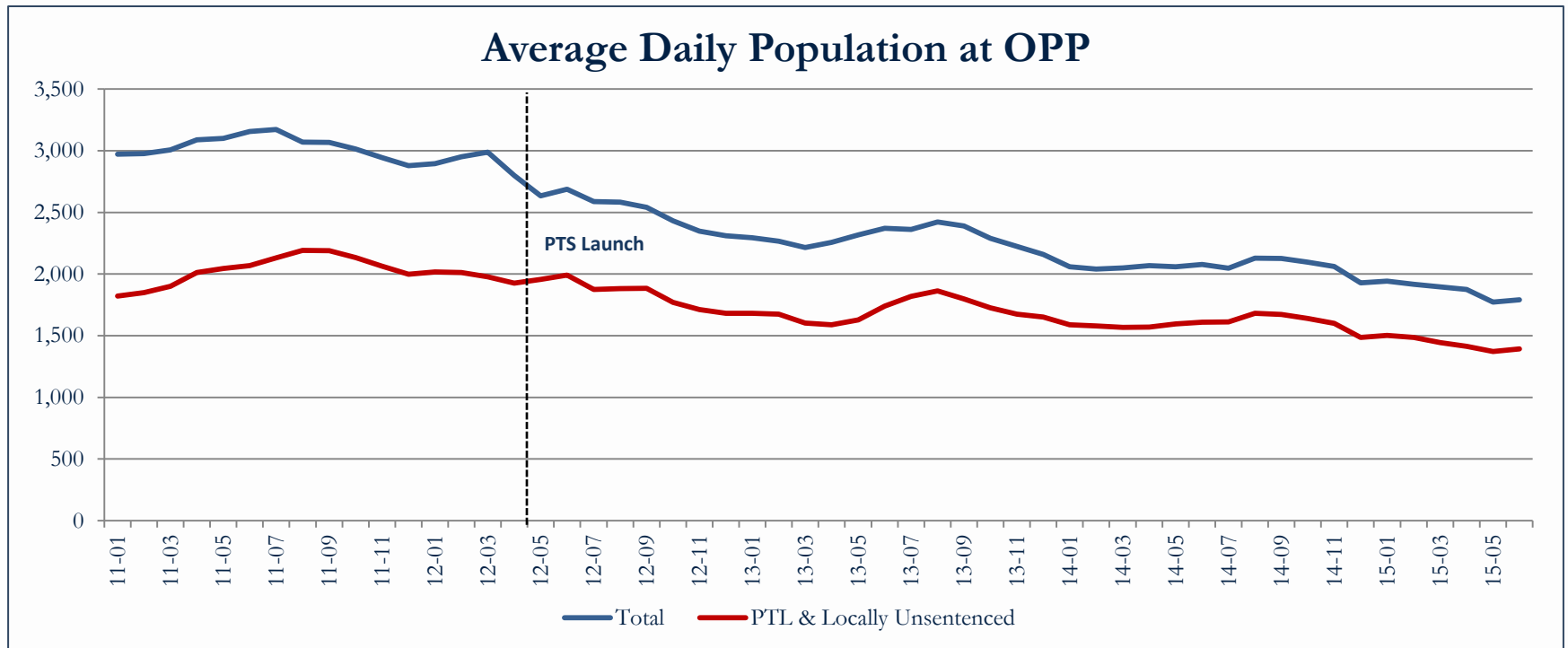
- CeaseFire mediates conflicts in order to prevent violence. The Central City target area saw **zero murders for over 140 days** in 2015.
- 48 people are getting connected to employment and training opportunities through the Workforce Reentry program. **12 participants have been engaged more than six months.**
- NORDC delivered an evidence-based program to improve academic achievement and reduce violent behavior to **over 600 teenagers** this summer.



# 2015 Accomplishments

## Pre-Trial Services

Since the launch of Pre-Trial Services, a smaller daily population at OPP has **saved the City millions**



# 2015 Accomplishments

## Pre-Trial Services

- 94% of eligible felony defendants are assessed by Pretrial Services
- 60% of Risk Category I defendants are released within 2 days and another 15% are released within 7 days
- **93% of released defendants appear** for all hearings in Magistrate Court

| Risk Category              | % Assessed Defendants | Avg. Length of Stay for Unreleased Defendants |
|----------------------------|-----------------------|---|
| Category I (Low)           | 40%                   | 97 days                                       |
| Category II (Low-Moderate) | 25%                   | 130 days                                      |
| Category III (Moderate)    | 23%                   | 117 days                                      |
| Category IV (High)         | 12%                   | 144 days                                      |





# 2015 Accomplishments

## Criminal Justice Council – Coordination

- Revised City Ordinance to reflect changes in agencies and departments, and add additional Citizen Representative-at-Large
- Passed governing bylaws
- Adopted strategic plan to foster criminal justice information sharing
- Created set of criminal justice performance measures



# 2015 Accomplishments

## Criminal Justice Council – Perf. Measures

### GOAL 1: Promote efficiency and continuity in the criminal justice process

**OBJECTIVE:** Improve timeliness and efficiency of processes and procedures

**MEASURE:** Age of pending caseload by court and case type

**OBJECTIVE:** Ensure appropriate pre-trial duration and detention

**MEASURE:** Pretrial detainee length of stay

**OBJECTIVE:** Improve the quality of presented cases

**MEASURE:** Felony charges accepted for prosecution

**MEASURE:** Felony charges resulting in conviction

### GOAL 2: Ensure equal access to impartial justice

**OBJECTIVE:** Ensure quality of service delivery to all community members

**MEASURE:** Police response time by priority area level

**OBJECTIVE:** Ensure integrity of criminal justice procedures

**MEASURE:** Dispositions of like offenders



# 2015 Accomplishments

## Criminal Justice Council – Perf. Measures

### GOAL 3: Ensure safer communities

**OBJECTIVE:** Reduce violent crime

MEASURE: Gun-related felonies

MEASURE: Murder rate

**OBJECTIVE:** Reduce citizen fear of crime

MEASURE: Public perception of safety

**OBJECTIVE:** Reduce recidivism

MEASURE: One-year re-arrest rate

MEASURE: Three-year re-arrest rate

### GOAL 4: Promote collaboration and integrated systems across agencies

**OBJECTIVE:** Enhance access to timely and accurately integrated information systems

MEASURE: *(Pending strategic plan)*

**OBJECTIVE:** Promote data-driven grant-making decisions for criminal justice programs

MEASURE: Grant funds allocated to proposals that provide specific measurable outcomes

**OBJECTIVE:** Improve Criminal Justice Council effectiveness in promoting cross-agency collaboration and coordination

MEASURE: National Institute of Corrections CJCC Self-Evaluation Questionnaire



# 2015 Accomplishments

## Criminal Justice Council – Grant Management

The Criminal Justice Council has allocated over **\$1.2 million of grants funds** to:

- Public Defender – \$58,800
- Police Department – \$150,776
- District Attorney - \$113,607
- Coroner - \$16,830
- Health Department - \$60,243
- Civil District Court - \$38,400
- Victims Assistance Agencies - \$832,903



# 2015 Accomplishments

## Jail Population Management Subcommittee

- 14 criminal justice agencies are represented on the Subcommittee
- Identified priorities and potential initiatives through Subcommittee meetings, individual agency meetings, working group meetings, operations tours, court observations, data analysis and best practice research
- Next Steps:
  - Implementation of the 16-point strategic plan, which was presented to the Subcommittee July 1
  - MacArthur Foundation Safety and Justice Challenge



# 2015 Accomplishments

## Jail Population – Safety & Justice Challenge

### Stage 1: Planning

***June—December 2015***

- 20 sites
- 6 months
- \$150,000 grant per site with technical assistance
- Develop a system reform plan and set concrete, measureable outcomes

### Stage 2: Implementation

***2016—2017***

- Up to 10 sites
- At least 2 years
- Up to \$2 million/year
- Implement system reform plan, achieve concrete, sustainable impact



# 2015 Allocation

## MAYOR - OFFICE OF CRIMINAL JUSTICE COORDINATION

## PROGRAM DETAIL

| Program<br>No.                             | Personal<br>Services | Other<br>Operating | Debt<br>Service | Total            |
|--|----------------------|--------------------|-----------------|------------------|
| 001 GENERAL FUND                           |                      |                    |                 |                  |
| 2127 COMMISSIONER OF CRIM JUSTICE          | 666,360              | 1,394,403          | 0               | 2,060,763        |
| 001 GENERAL FUND                           | 666,360              | 1,394,403          | 0               | 2,060,763        |
| FDJ FED DEPARTMENT OF JUSTICE              |                      |                    |                 |                  |
| 2125 COMP LAW ENFORCEMENT STRATEGY         | 29,100               | 460,342            | 0               | 489,442          |
| FDJ FED DEPARTMENT OF JUSTICE TOTAL        | 29,100               | 460,342            | 0               | 489,442          |
| FJA FEDERAL DEPARTMENT OF JUSTICE          |                      |                    |                 |                  |
| 2118 VIOLENCE AGAINST WOMEN ACT            | 157,866              | 36,977             | 0               | 194,843          |
| 2120 SUPERVISED VISITATION                 | 0                    | 100,000            | 0               | 100,000          |
| FJA FEDERAL DEPARTMENT OF JUSTICE TOTAL    | 157,866              | 136,977            | 0               | 294,843          |
| LLE LA COMMISSION ON LAW ENFORCEMENT       |                      |                    |                 |                  |
| 2121 P.O.S.T. TRAINING                     | 0                    | 75,000             | 0               | 75,000           |
| 2122 CRIME VICTIM ASSISTANCE ADMIN         | 0                    | 7,000              | 0               | 7,000            |
| 2126 LAW ENFORCEMENT TRAIN                 | 0                    | 60,000             | 0               | 60,000           |
| 2128 JUVENILE JUST. PLANNING               | 0                    | 0                  | 0               | 0                |
| LLE LA COMMISSION ON LAW ENFORCEMENT TOTAL | 0                    | 142,000            | 0               | 142,000          |
| <b>DEPARTMENT TOTAL</b>                    | <b>853,326</b>       | <b>2,133,722</b>   | <b>0</b>        | <b>2,987,048</b> |



# 2015 Expenditures

| GENERAL FUND          | Budgeted       | Actual         |
|-----------------------|----------------|----------------|
| Personnel             | \$666,360.00   | \$355,305.21   |
| Operating             | \$1,394,403.00 | \$667,834.46   |
| Professional Services | \$1,349,403.00 | \$631,367.88   |
| Other Operating       | \$45,000       | \$22,856.49    |
| Total                 | \$2,060,763.00 | \$1,008,345.47 |

| GRANTS                        | Funder                                  | Budgeted    | Actual      |
|-------------------------------|---|-------------|-------------|
| COMP Law Enforcement Strategy | FDJ Fed Department of Justice           | \$28,065    | \$21,588.82 |
| Violence Against Women Act    | FJA Fed Department of Justice           | \$46,495.60 | \$41,519.76 |
| Supervised Visitation         | FJA Fed Department of Justice           | \$26,455.50 | \$0         |
| P.O.S.T. Training             | Louisiana Commission on law Enforcement | \$23,877    | \$23,877    |
| Crime Victim Assistance Admin | Louisiana Commission on law Enforcement | \$2,894.06  | \$2,894.06  |





# 2015 Expenditures

|                       | Budgeted       | Actual         |
|-----------------------|----------------|----------------|
| Personnel             | \$666,360.00   | \$355,305.21   |
| Operating             | \$1,394,403.00 | \$653,040.26   |
| Professional Services | \$1,349,403.00 | \$631,367.88   |
| Other Operating       | \$45,000       | \$21,672.38    |
| Total                 | \$2,060,763.00 | \$1,008,345.47 |



# Performance Measures

| Performance Summary and Goals   |                      |                      |                       |                       |
|---|----------------------|----------------------|-----------------------|-----------------------|
| Measure   | 2014 Mid-Year Actual | 2015 Mid-Year Actual | 2015 Mid-Year Target  | 2015 Year-End Target  |
| Average length of stay for pre-trial detainees on the last day of the reporting period  | 195 days             | 241 days             | Management Statistic  | Management Statistic  |
| Number of pre-trial detainees on the last day of the reporting period   | 1,092                | 1,068                | Management Statistic  | Management Statistic  |
| Average daily number of inmates in the Orleans Parish Prison  | 2,127                | 1,813                | Management Statistic  | Management Statistic  |
| Number of high-risk individuals engaged by CeaseFire outreach workers   | 55                   | 75                   | ≥80                   | ≥80                   |
| Percent of participants employed through reentry program who retain employment for 6 months   | N/A                  | 60%                  | ≥40%                  | ≥40%                  |
| Percent of Group Violence Reduction Strategy participants whose risk level is reduced by at least one level through service provision | Unk                  | Unk for Q1 & Q2      | Establishing Baseline | Establishing Baseline |
| Number of participants in NOLA FOR LIFE Midnight Basketball   | 891                  | 937                  | ≥1,500                | ≥3,000                |
| Average percent of member agencies represented at Criminal Justice Council Regular Meetings   | 65%                  | 69%                  | ≥51%                  | ≥51%                  |
| Rate of appearance for persons diverted from custody through pre-trial services   | 94%                  | 93%                  | Establishing Baseline | Establishing Baseline |



# NOLA FOR LIFE

## MIDNIGHT BASKETBALL

### SEASON

# 9

NOLA FOR  LIFE



PLAYNOLA.com

TOURNAMENT DATES

# 8PM

TO MIDNIGHT

*Registration begins at 7 PM*

*Males, Ages 16+*

*Free 5-on-5 Elimination Tournament*

*All new tournament and prizes each week*

**\$1,000** **GRAND PRIZE**  
FOR THE TEAM THAT WINS  
THE MOST TOURNAMENTS

7/18

7/25

8/1

8/8

8/15

8/22

9/5

9/12

MIDNIGHT BASKETBALL  
at **Andrew P. Sanchez Multi-Service Center**  
1616 Caffin Avenue, New Orleans, LA 70117

